CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Γ		2020 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	t for 2020	2			
Allocation MVT, RVT,16/20M	Vehicle Toy	3			
Schedule of Transfers	venicle rax	4			
Statement of Indebt. & Lease/Pu	mahasa	5			
Fund	K.S.A.	3			
	12-14 03	6	11,485	9,286	
General Debt Service	10-113	- 6	11,463	9,200	
Debt Service	10-113	 			
- 1-4160					
Non-Budgeted Funds					
Totals		xxxxxxxxx	11,485	9,286	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Re	bate				
		*			Nov. 1, 2019 Total
Resolution required? Notice of	the vote to ac	lont required to	be published?	No	Assessed Valuation
Assisted by: Address: Email:		x //a x //du	MERG De Della	L Marquette J Marquette	Township Tru City Treasur
Attest: 8-25, Allie D'Mello County Clerk	2019 Y		Gov	verning Body	
CPA Summary					

Amount of Levy

Marquette Cemetery McPherson County

Computation to Determine Limit for 2020

1. 2. 3.	Total tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service	+ 9		9,044 0 9,044
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 64,702 5b. Personal property 2018 - 57,919 5c. Increase in personal property (5a minus 5b) + 6,783 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019:			
7.	Total valuation adjustment (sum of 4, 5c, 6) 13,483			
8.	Total estimated valuation July, 1,2019 7,783,951			
9.	Total valuation less valuation adjustment (8 minus 7) 7,770,468			
10.	Factor for increase (7 divided by 9) 0.00174			
11.	Amount of increase (10 times 3)	+ \$	\$	16
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	s	9,060
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			9,060
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	ß	226
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	§	9,286

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Marquette Cemetery McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Al	Allocation for Year 2020	50	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,044	208	37	9	20	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,044	807	37	9	20	8
County Treas Motor Vehicle Estimate	iicle Estimate		807			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	37	is		
County Treas 16/20M Vehicle Estimate	chicle Estimate	I,	9	2		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	- I,	20	g:		
County Treas Watercraft Tax Estimate	Tax Estimate		80			
MVT Factor	r 0.08923					
	RVT Factor_	0.00409				
		16/20M Factor	0.00066	a.		
		ŏ	Comm Veh Factor	0.00221		
				Watercraft Factor	0.00088	

Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,098	1,445	
Receipts: Ad Valorem Tax			
	5,876		XXXXXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax	467	150	150
Recreational Vehicle Tax	1,425	621	80
	59	114	3
16/20M Vehicle Tax	34	147	
Commercial Vehicle Tax	34	147	2
Watercraft Tax		6	
LAVTR			
In Lieu of Taxes			
Lot Sales	800	1,250	1,300

nterest on Idle Funds	6		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,701	11,298	2,328
Resources Available:	12,799	12,743	2,38
Expenditures:		121, 10	2,50
Personnel	1,500	1,500	1,600
Contractual	9,501	9,490	9,500
Commodities	353	500	385
Capital Outlay		1,200	363
ransfer to Capital Reserve		1,200	0
			10 10 10 10 10 10 10 10 10 10 10 10 10 1
ash Forward (2020 column)			
liscellaneous			
oes misc. exceed 10% Total Expenditures			
otal Expenditures	11.254	10.000	
nencumbered Cash Balance Dec 31	11,354	12,690	11,485
018/2019/2020 Budget Authority Amount:	1,445	33 X	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
To 2017/2020 Budget Authority Amount:	12,690 Non-A	12,800 appropriated Balance	11,485
	Total Evnenditur	e/Non-Appr Balance	11 400
	i otal Expellultur		11,485
	EST - POT SEASON OF CHARLES A GOOD OF COUNTY FEBRUARY	Tow Do	A 104
D.	elinquent Comp Rate:	Tax Required 2.0%	9,104 182

CPA Summary			************	

The governing body of Marquette Cemetery McPherson County

will meet on August 7, 2019 at 4:30 PM at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed 1	Budget Year for :	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	11,354	0.830	12,690	1.207	11,485	9,286	1.193
Debt Service							

Non-Budgeted Funds							
Totals	11,354	0.830	12,690	1.207	11,485	9,286	1.193
Less: Transfers	0		0		0		
Net Expenditures	11,354		12,690		11,485		
Total Tax Levied	5,978	1	9,044		xxxxxxxxxxxxxx	X	
Assessed Valuation	7,204,313		7,603,207		7,783,951		
Outstanding Indebtedne						7.0	
Jan 1,	2017		2019		2019		
G.O. Bonds	0	li li	2018 0	1	0	ľ.	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0	3	0	1	0		
Total	0		0		0		
	J	į			<u> </u>	I)	
*Tax rates are expresse	ed in mills.						
Allan Lind							
Board Mer	nber		Page No.	5			

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, <u>Linda J. Denning</u>, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the _____ day of _____ 2019 with subsequent publications being made on the following dates:

Second Publication	, 2019
Third Publication	, 2019
Fourth Publication	2019 ر
Fifth Publication	2019 ر
Subscribed and sworn to before me this day of	17th na
My commission expires March 22, 2021.	
Examined and approved by me this, 2019.	day of

Clerk of District Court, McPherson County, Kansas	
Probate Judge, McPherson County, Kansas	

Printers' Fee: \$	11.00
Additional Copies:	\$_

COPY OF NOTICE

bonds bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 10 10 10 10 10 10 10	NOTICE OF BUDGET HEARING	T HEARING metery metery netting at 4:30 P.M. at and at 4:30 P.M. at marquette, KS mo of taxpayert mor of taxpaye	TICE OF BUDGE Marquette Cel Marquette Cel Marquette Cel Marquette City Marquette	will meet or Marque Marque Marque Marque Marque of all function and vocamily marque Tax Rate Tax Rate* 0.830 0.830	the purpose of Detailed budge 2020 Exponditures 11,354	Proposed of the 203 of
	Levied 5,978 9,044 XXX 100: 7,204,313 7,603,207	Marquette Cemetery Marquette Cemetery Marquette County Will meet on August 7, 2019 at 41:30 P.M. at the Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Marquette City Hall, Marquette, KS and Will be available at this hearing. BUDGET SUMMARY Seed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum life a 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuet Prior Year Actual 2018 Current Year Estimate for 2019 Proposed Budget Year Actual Tax Actual Tax Rate* Expenditures Rate* Expenditures Patherity for 2019 Ad Tax Expenditures Rate* Expenditures Rate* Expenditures Valorem Tax 11,354 0.830 12,690 12,690 12,690	1,207	12,690 0 12,690 9,044 7,603,207	0.830	11,354 0 11,354 5,978 7,204,313	Non-Bud. Funds Totals Less Transfers Net Expenditures Total Tax Levied Assessed Valuation:
11,354 0.830 12,690 1,207 11 11,354 0.64 12,690 1,207 11 5,978 7,204,313 7,603,207 7,785	11,354 0.830 12,690 1.207 11,485 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Marquette Cemetery Mighaette Cemetery Mighaette Cemetery Mighaette Carry Mighaette Carry Mighaette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Marquette City Hall, Marquette, KS and will be a available at this hearing. BUDGET SUMMARY Proposed Budget 2020 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2018 Current Year Estimate for 2019 Proposed Budget Year for 2020		Expenditures 12,690	Actual Tax Rate* 0.830	Expenditures 11,354	Fund General Debt Service
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0 0 0	77,783,951 2019 0			T HEARING metery of metery of unity out; out; out; out; out; out; out; out;	The governing body of Marquette Cemetry Marquette County Marquette County Marquette City Hall, Marquette, Ks ette City Hall, Marquette, Ks is available at the Marquette of St and the amount of tax to be lis available at this hearing. BUDGET SUMMAR NY Amount of 2019 Ad Valorem Te is subject to range depending Current Year Estmate for 2019 Ad Valorem Te is subject to Lange depending Current Year Estmate for 2019 Current Year Estmate for 2019 12,690 12,690 12,690 12,690 12,690 12,690 12,690 12,690 12,690 12,690 12,690 12,690 12,690 12,690 12,690	The governing body of Marquette Cemetery Metherson Country Metherson Country Marquette Cemeter, Metherson Country Marquette City Hall, Marquette, KS Hearing and answering objections of taxpayers use of all funds and the amount of tax to be I at information is available at this hearing. Budget Supplet to city and the amount of tax to be I at information is available at this hearing. Budget Tox Marge Subject to change depending cut 2018 Current Year Estimate for 2019 Actual Tax Rate* Expenditures Actual Tax Rate* Corrent Year Estimate for 2019 Actual Tax Rate* Tax Rate* Corrent Year Estimate for 2019 Actual Tax Rate*	The governing body of Marquette Cemetery Metherson Country Metherson Country Marquette Cemetery Metherson Country Marquette Cemetery Metherson Country Marquette City Hall, Marquette, KS



